

Fieldstone Meadows Homeowners Assoc			
BUDGET 2006			
		2006 HOA BUDGET	2006 IR BUDGET
INCOME			
	Current Dues	17100.00	10570.00
	Past Dues		
	Bank interest		
	Finance charges		
	Transfer		
	Total Income	17100.00	10570.00
ASSESSMENTS			
	Escrow Transfer Fees	3200.00	
	Transfer Fee (Refunds)		
	Special Assessments	650.00	1800.00
	Capital Improvements	4130.00	8000.00
	Total Assessments	-280.00	-6200.00
	Total Operating Income	16820.00	4370.00
EXPENSES			
	Landscape Maintenance	6750.00	
	Landscape Improvement/repair	2500.00	
	City Water	2500.00	
	Electricity	200.00	1750.00
	Association Management	4163.00	
	Pump maintenance		500.00
	Line maintenance		3500.00
	Settlers Irrigation		1600.00
	Liability Insurance	900.00	
	State Taxes		
	Telephone	550.00	
	Legal Fees	500.00	
	Copies, Postage & Supplies	1000.00	
	Miscellaneous	375.00	20.00
	Total Expenses	19438.00	7370.00
	Total Net Income	-2618.00	-3000.00