

**Fieldstone Meadows Homeowners Assoc  
8 year trend for expenses**

|                               | 2006     | 2007     | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    |
|-------------------------------|----------|----------|---------|---------|---------|---------|---------|---------|
| Landscape Maintenance         | 7424.00  | 7333.49  | 9714.92 | 7473.43 | 5788.69 | 5715.38 | 8348.20 | 8532.97 |
| Landscape Improvement/repair  | 2690.00  | 3181.50  | 2071.16 | 2701.89 | 2182.46 | 9664.59 | 8474.07 | 1263.14 |
| Landscaping city water        | 2317.09  | 2522.14  | 2866.19 | 3290.01 | 3484.92 | 3794.23 | 3875.97 | 4345.26 |
| Liability Insurance           | 888.00   | 830.00   | 884.20  | 875.00  | 913.00  | 913.00  | 996.00  | 1418.40 |
| Telephone/Fax                 | 431.55   | 489.05   | 424.18  | 393.27  | 416.86  | 566.73  | 558.40  | 384.32  |
| Legal Fees                    | 325.66   | 0.00     | 1000.00 | 0.00    | 0.00    | 0.00    | 0.00    | 370.00  |
| Office supplies               | 905.75   | 1021.97  | 740.35  | 94.02   | 707.73  | 1207.90 | 925.05  | 1356.32 |
| Printing                      | 343.67   | 436.06   | 235.66  | 202.71  | 194.59  | 181.85  | 658.21  | 600.00  |
| Postage                       | 493.89   | 700.40   | 730.49  | 355.00  | 577.20  | 447.66  | 944.86  | 304.55  |
| Bank Fees                     | 54.60    | 52.40    | 53.40   | 0.00    | 0.00    | 0.00    | 46.88   | 20.00   |
| Taxes                         | 68.68    | 65.18    | 66.14   | 81.27   | 132.26  | 91.74   | 85.23   | 101.44  |
| HOA Electricity               | 216.89   | 124.31   | 155.93  | 193.74  | 201.78  | 180.49  | 191.00  | 223.38  |
| Association Management        | 4128.30  | 4599.96  | 5400.00 | 5400.00 | 5400.00 | 5400.00 | 5550.00 | 7200.00 |
| NNO annual picnic             | 394.78   | 807.77   | 1020.79 | 1451.57 | 1443.78 | 1918.52 | 2102.92 | 0.00    |
| Miscellaneous                 | 484.15   | 100.00   | 2512.45 | 955.96  | 484.46  | 877.49  | 2382.34 | 200.45  |
| Subdivision improvements      | 10304.53 | 16392.50 | 289.77  | 7690.99 | 350.00  | 576.64  | 600.00  | 2400.00 |
| Pump House Electricity        | 1242.98  | 1467.07  | 1876.20 | 2171.15 | 1871.84 | 1817.95 | 2124.30 | 1896.63 |
| Pump maintenance              | 1527.48  | 75.00    | 45.43   | 135.00  | 0.00    | 80.00   | 195.72  | 675.04  |
| pipeline repair / maintenance | 3521.59  | 720.32   | 2156.42 | 800.90  | 368.86  | 5440.68 | 3199.87 | 1943.81 |
| Settlers Irrigation           | 1579.43  | 1788.62  | 3330.02 | 3330.02 | 2907.97 | 2724.47 | 2632.72 | 2540.97 |

**Total Expenses    39343.02    42707.74    35557.40    37595.93    27426.40    41599.32    43291.74    35176.68**

Irrigation expenses are only paid for by homeowners with irrigation.

See: <http://www.fieldstonemeadowshoa.org/misc.pdf> for yearly breakdown of Miscellaneous Expenses